

**2020-21 REVISED ESTIMATES ENROLMENT**

JK - SK	70,508.00
GRADES 1 - 3	113,730.23
GRADES 4 - 8	<u>199,438.63</u>
TOTAL ELEMENTARY	383,676.86
TOTAL SECONDARY	182,592.70
ADULT , CONTINUING EDUCATION, HIGH CREDIT	<u>8,208.07</u>
<b>TOTAL</b>	<b><u><u>574,477.63</u></u></b>

**2020-21 STAFFING DATA**

CLASSROOM INSTRCTIONAL STAFF	36,523.90
TEACHER ASSISTANTS	7,927.50
EARLY CHILDHOOD EDUCATORS	2,726.30
STUDENT SUPPORT STAFF	4,160.30
LIBRARY & GUIDANCE STAFF	1,272.80
PRINCIPALS & VICE PRINCIPALS	2,006.70
SCHOOL ADMINISTRATIVE SUPPORT STAFF	2,357.20
COORDINATORS & CONSULTANTS	<u>570.70</u>
<b>TOTAL STAFFING INSTRUCTION</b>	<b>57,545.40</b>
ADMINISTRATION & GOVERNANCE STAFF	1,488.90
PUPIL TRANSPORTATION STAFF	106.30
SCHOOL OPERATIONS, CUSTODIAL & MAINTENANCE STAFF	5,012.00
OTHER NON-OPERATING STAFF	<u>116.00</u>
<b>TOTAL ADMINISTRATIVE, TRANSPORATION,SCHOOL OPS. STAFF</b>	<b>6,723.20</b>